Please Return to:
Executive Assistant
Kennewick Irrigation District
12 W. Kennewick Ave.
Kennewick, WA 99336

# KENNEWICK IRRIGATION DISTRICT RESOLUTION 2011-15

# A RESOLUTION OF THE KENNEWICK IRRIGATION DISTRICT SETTING FEES FOR GENERAL DISTRICT OPERATIONS AND VARIOUS SERVICES PROVIDED (SUPERSEDING ALL PREVIOUS FEE RESOLUTIONS OF THE DISTRICT)

WHEREAS, Kennewick Irrigation District (KID) provides various services to its rate payers and community; and

WHEREAS, there are some services that benefit individual rate payers exclusively and, where feasible, the District wishes to develop a methodology to recover a reasonable cost for these services provided from District resources; and

WHEREAS, the District has analyzed the average costs of providing said services and has developed this schedule;

NOW THEREFORE BE IT RESOLVED that fees for services provided are established as follows:

| ADMINISTRATIVE - IRRIGATION & GENERAL   |                  |  |  |
|---|------------------|--|--|
| Returned NSF Check Fee:   | \$ 40.00         |  |  |
| Delinquency fee (without shut off) for irrigation (charge with 1st late in a calendar yr) | \$ 25.00         |  |  |
| Shut off fee irrigation (late payment)  | \$ 55.00         |  |  |
| Shut off fee (irrigation), first time with valve required                                 | \$100.00         |  |  |
| Irrigation service turn-on fee (late payment & now paid current)                          | \$ 25.00         |  |  |
| Late payment penalties on contracts of sale and promissory notes-15% of payment or        | \$ 55.00/minimum |  |  |
| Annual Water Allotment Transfer Application (Form 3.2-2C)                                 | \$150.00(Yr 1)   |  |  |
|   | subsequent yrs.  |  |  |
| Annual Water Allotment Combination Application (Form 3.2-2D)                              | \$150.00 (Yr 1)  |  |  |
|   | subsequent yrs.  |  |  |
| Board Room Rental (Manager has discretion to waive fee when use benefits                  |                  |  |  |
| KID customers. Ex. meetings of public entities working on irrigation)                     | <u>\$ 50.00</u>  |  |  |
| POTABLE SYSTEMS   |                  |  |  |
| Monthly flat rate water fee-Elliot Lake (billed bimonthly at \$120.00)                    | \$60.00/mo.      |  |  |
| Monthly flat rate water fee- Lorayne J (billed bimonthly at \$69.00)                      | \$34.50/mo.      |  |  |
| Potable Water Delinquency Fee   | \$ 15.00         |  |  |
| Returned NSF Check Fee:   | \$ 40.00         |  |  |
| Shut off fee potable (for late payment)   | \$ 55.00         |  |  |
| Potable-new water service application fee   | \$ 35.00         |  |  |
| Potable Shut off fee- other than for late payment (ex. For repairs)                       | \$ 25.00         |  |  |
| Irrigation or potable service turn on fee (late payment & paid current)                   | \$ 25.00         |  |  |
| Potable water meter testing (Charge only if meter is functioning normally)                | \$100.00         |  |  |
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| PLANNING   |                                  |
|--|----------------------------------|
| Water Entitlement Transfer Allocation Application (Form 3.2-2A)  | <b>\$500.00</b>                  |
| Water Entitlement Transfer Relegation Application (Form 3.2-2A)  Water Entitlement Transfer Relegation Application (Form 3.2-2B)   | \$500.00                         |
| LID petition   | no charge                        |
| NOTE FOR PLANNING FEES: FEES QUOTED BY KID ARE ONLY  | \$100.00                         |
| FEE RESOLUTION THAT CHANGES THE FEES:  | GOOD UNTIL THERE IS A NEW        |
|  |                                  |
| Short Plats & Binding Site Plan(BSP) Reviews:  Short Plat/BSP Review (Without water entitlement)   | M100.00                          |
| Short Plat/BSP Review (With water entitlement)   | \$100.00                         |
|  | \$300.00                         |
| SP/BSP Review (With water entitlement)- Field Inspect  | ion Charge \$150.00              |
| Other Plats:   |                                  |
| **-  | #1 CA AA                         |
| Preliminary Plat review (Without water entitlement)  Preliminary Plat Review (With water entitlement)  | \$150.00                         |
| Plat Field Inspection (With water entitlement, up to 20 lots)  | \$750.00                         |
| Per each additional lot over 20, add:  | \$300.00                         |
| Final Plat Review (Without water entitlement)  | \$ 20.00/lot                     |
| Final Plat Review (With water entitlement)   | \$100.00                         |
| Plat Alteration  | \$200.00                         |
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| Miscellaneous:   |                                  |
| Binding Site Plan Review Fee   | (Defeate Class District          |
| Boundary Line Adjustment & Misc. Construction Plan review  | (Refer to Short Plat Fees above) |
| Maps- color size A or B  | \$100.00                         |
|  | \$ 6.00                          |
| Maps- color size C or larger  Maps – Black & White   | \$ 18.00                         |
| — ·  | \$ 3.00                          |
| Standard Specifications Packet   | \$ 20.00                         |
| 8 ½ by 14 or smaller black and white copies  | \$ 0.15/pg                       |
| 8 ½ by 14 or smaller color copies  | \$ 0.23/pg                       |
| Oversized copies, black and white or colored   | \$ 0.25/pg                       |
| Tapes, CD, DVD, photograph (from private shop)   | at cost                          |
| Postage - no charge unless actual exceeds \$4.00, then charge:   | at cost                          |
| Fax (8 ½ x 11" only)   | \$ 1.00/pg                       |
| ENGINEERING & OPERATIONS   |                                  |
|  | 50.50.00                         |
| New Irrigation Service Application   | \$250.00                         |
| New service connection   | Actual labor & materials         |
|  | charge from schedule plus        |
| To delled an American  | \$150 administration fee         |
| Installation Agreements  | <u>\$300.00</u>                  |
| Encroachment Permit or Right-of-Way Permit for construction  | <del></del>                      |
| within ROW(USBR concurrence required where applicable)   | \$300.00                         |
| Temporary Right-Of-Way Permit  | \$ 50.00                         |
| USBR Right-of-Use Application  |                                  |
| Utility Crossings: (note: no trenching without government concurrence)   |                                  |
| Aerial Project Const.  | \$230.00                         |
| Buried Open Canal  | \$600.00                         |
| Buried Pipeline Medification or releasing of anisting against a series and a series | \$450.00                         |
| Modification or relocation of existing service connection  | \$560.00                         |
| Bid/Specifications Package   | \$ 50.00                         |
| Construction Meter Rental Deposit-\$800.00, per month rer  |                                  |
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## Other services provided shall be charged to the benefiting party as follows:

## **EQUIPMENT(Including Operator)**

### Minimum 2 Hour Charge

| 2002                  | E1- T1 C10EHO  | #10 10 /IID               |  |
|-----------------------|--|---------------------------|--|
| 2003                  | Eagle Trailer 610EU2   | \$12.12/HR                |  |
| 2009                  | Single Axle ATV Trailer                                      | \$5.00/HR                 |  |
| 2000                  | Caterpillar Caterpillar Roller 563C                          | \$17.40/HR                |  |
| 2008                  | Ford Ford 550 Spray Truck                                    | \$129.21/HR               |  |
| 2008                  | Trail Max T-12-UT Utility Trailer                            | \$10.00/HR                |  |
| 2007                  | Mack CV713 Dump Truck w/Palfinger                            | \$105.00/HR               |  |
| 1990                  | Ford F-800 Palfinger   | \$81.65/HR                |  |
| 2001                  | Ford 550 Spray Truck   | \$129.21/HR               |  |
| 1987                  | Ford L-8000 Water Truck                                      | \$129.21/HR               |  |
| <u> 1995</u>          | Mack CV 714 Dump Truck                                       | \$41.25/HR                |  |
| 2008                  | Mack GU813 Dump Truck  | \$41.25/HR                |  |
|                       | John Deere 17D Mini-Excavator                                | \$51.05/HR                |  |
| <u> 1997 </u>         | Trail Eze Tilt Bed Trailer                                   | \$12.13/HR                |  |
| <u> 1993</u>          | PacVn Acrolean Trailer                                       | \$12.13/HR                |  |
| <u>1997</u>           | Cargo Utility/Welding Trailer                                | \$12.13/HR                |  |
|                       | Trac Pac 718AG-Tilt Trailer for Mini Excavator               | \$12.13/HR                |  |
| 2005                  | John Deere 544J Loader                                       | \$51.64/HR                |  |
| 2007                  | Trail Max TRD-54 3 Axle Trailer                              | \$19.50/HR                |  |
| 1993                  | Ford L-8000 VacCon Truck                                     | \$48.27/HR                |  |
| 2006                  | Caterpillar 312C Excavator                                   | \$141.67/HR               |  |
| 2008                  | John Deere JD7130 Tractor                                    | \$35.36/HR                |  |
| 2008                  | John Deere JD6415 Tractor                                    | \$34.85/HR                |  |
| 2004                  | Caterpillar 301.8 Mini Excavator                             | \$51.05/HR                |  |
|                       | John Deere 310SJ Loader/Backhoe                              | \$51.05/HR                |  |
| 1999                  | John Deere 450G Crawler/Dozer                                | \$51.71/HR                |  |
| 2008                  | John Deere 650J Crawler/Dozer                                | \$71.15/HR                |  |
| 1974                  | John Deere 1010 Tractor                                      | \$34.85/HR                |  |
| 1999                  | Sullivan Air Compressor                                      | \$18.39/HR                |  |
| 1981                  | Coleman Trailer  | \$5.00/HR                 |  |
| 2008                  | Bass Raider Boat   | \$16.25/HR                |  |
| 1990                  | Boat   | \$16.25/HR                |  |
|                       | Cement Mixer   | \$16.17/HR                |  |
|                       | Rotary Mower   | \$35.36/HR                |  |
|                       | Schwing Concrete Pump  | \$97.32/HR                |  |
| 1984                  | John Deere JD770A Motor Grader                               | \$106.00/HR               |  |
| 2009                  | Kawasaki Mule F9F  | \$16.25/HR                |  |
| Hoe Pa                |  | \$10.00/HR                |  |
|                       | ed Rake with Tractor   | \$27.55/HR                |  |
|                       | eed Rake   | \$29.55/HR                |  |
|                       | AT Bucket  | \$ 5.78/HR                |  |
|                       | lean-out Bucket  | \$ 9.54/HR                |  |
|                       |  | \$12.67/HR                |  |
|                       | 544J 3.5 Yard Bucket \$12.67/H<br>544J Forks \$4.75/H        |                           |  |
| -                     | 2" Trash Pump (Honda) \$ 8.58/F                              |                           |  |
|                       | 2 Trash Pump (Honda) \$ 6.56. 3" Trash Pump (Honda) \$ 9.03. |                           |  |
| 4" Trash Pump (Honda) |  | \$ 22.30/HR               |  |
|                       | ng Jack (Whacker)  | \$ 22.30/HR<br>\$ 5.13/HR |  |
|                       |  |                           |  |
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#### PERSONNEL

#### Minimum 1 Hour Charge

(Note, these rates include transportation cost in a KID vehicle)

| Engineering                |                                |
|----------------------------|--------------------------------|
| Position                   | 2011 Billed Out Hourly<br>Rate |
| Administrative Assistant   | \$57.38                        |
| CAD Specialist             | \$74.84                        |
| Engineering Tech./Locator  | \$70.57                        |
| Const. Inspector/CAD Tech. | \$77.11                        |
| Staff Engineer/PE          | \$103.68                       |
| Staff Engineer I           | \$86.82                        |
| Manager/PE                 | \$161.20                       |

| Operations               |                                |
|--------------------------|--------------------------------|
| Position                 | 2011 Billed Out Hourly<br>Rate |
| Field Operations Lead    | \$84.26                        |
| Maintenance Patrol/Pumps | \$72.35                        |
| Maintenance Laborer      | \$43.42                        |
| Mechanic/Warehouser      | \$71.56                        |
| Asst. Op./Maint. Manager | \$103.61                       |

**RESOLUTION 2011-15 IS HEREBY ADOPTED** by the Board of Directors of the Kennewick Irrigation District, Benton County, Washington, at a regular open public meeting thereof this 3<sup>rd</sup> day of May, 2011.

David McKenzie

Patrick McGuire

Gene Huffman

John Jaksch