## KENNEWICK IRRIGATION DISTRICT RESOLUTION 2018-18

## 2018 Authorized Positions and Salary Range Revision

**A RESOLUTION** for the purpose of revising the Kennewick Irrigation District position list and salary ranges establishing positions and salary ranges.

WHEREAS, due to current and future leadership needs of the Engineering and Operations Department replacing the Assistant Engineering Manager position with an Assistant Engineering/Operations Manager position with a new salary range of \$7,223.07 to \$9,679.12 per month; and

WHEREAS, in interest of increasing flexibility within the Operations group staff feels it is necessary to increase the number of operations staff in Maintenance from 11 to 12 positions, and Vegetation Technician from one (1) to zero (0); and

WHEREAS, the wage range for the maintenance position would be unchanged and almost completely offset by decreasing the Vegetation Technician by one (1) FTE; and

WHEREAS, due to the volume of projects and the associated timelines staff recommends adding the following positions for a period of 4.25 months:

- 1) Four (4) Temporary Carpenter at with a range of \$18.00 \$22.88 per hour
- 2) Six (6) Temporary Landscaper/Street Restoration Workers at \$13.89 per hour

; and

WHEREAS, due to the volume of projects and the associated timelines staff also recommends adding four (4) additional Temporary Landscaper/Street Restoration Workers (which will be transferred from Water Off Seasonal positions) and extending the duration of those four (4) positions through December 31, 2018; and

WHEREAS, the District has budgeted for the work to be performed by these temporary staff in the Non-Irrigation Infrastructure and Capital Upgrade and Improvement Funds;

## NOW, THEREFORE, BE IT RESOLVED, as follows:

- 1. The Assistant Engineering Manager position shall be replaced with the Assistant Engineering/Operations Manager position with the salary range as herein proposed;
- 2. The number of operations staff in Maintenance shall be increased from eleven (11) to twelve (12) positions, and the Vegetation Technician position shall be reduced from one (1) to zero (0);
- 3. Ten (10) temporary positions will be added as herein proposed; and
- 4. Four (4) additional Temporary Landscaper/Street Restoration Workers will be added and extended through December 31, 2018.

Resolution 2018-18 is hereby adopted by the Board of Directors of Kennewick Irrigation District, Benton County, Washington, at an open public meeting thereof this 5<sup>th</sup> day of June, 2018.

Dean Dennis, President

Gene Huffman, Director

Kirk Rathbun, Vice President

David McKenzie, Director

Raman Venkata, Director

Positions and Salary Ranges including 2% COLA	Positions, FTEs	, & Ranges	Number of	Total FTE
2018 Budget	Monthly Sa	alary or	Authorized	
Janaury 1, 2018	Hourly Rate Positions P	Per Dep		
EXECUTIVE DEPT	Bottom	Тор		
* District Manager	12,467.91	15,271.16		
Executive Assistant	3,962.49	5,311.46		
Public Relations Coordinator	3,957.67	5,165.38	<del></del>	
FINANCE DEPT			Executive:	3.00
* Comptroller/Treasurer	Bottom	Top		
Customer Account Supervisor	10,193.29	11,843.22		
Accountant I	6,071.32	7,748.61		
Accountant II	4,866.81	6,506.60		
Accounting Technician	5,261.08	7,364.23		
Accounting Clerk	21.40	27.94		
Customer Service Specialist III	19.25	25.80		
Customer Service Specialist II	22.02	25.51		
Janitor/Handy-Person	17.41	22.73		
Sumoi) Hundy-1 e.son	13,89	15.97		44.00
ENGINEERING DEPT	Patta		Finance:	11.00
* Engineering/Operations Manager	Bottom	73 005 00		
Assistant Engineering/Operations Manager	10,381.53	13,005.00		
Assistant Engineering Manager  Assistant Engineering Manager	7,223.07	9,679.12		
Project Manager	6,080.70	8,146.37		
Executive Assistant	6,271.53 3,962.49	8,404.35		
Staff Engineer I (EIT)		5,311.46		
Staff Engineer II	29.44	39.14		
Construction Inspector/Locator	31.72	43.38	0	
Locator/Engineering Technician	23.09	30.13	1	
CAD Specialist		28.76		
CAD Specialist	24.82	32.36	1	10.00
Staff Engineer   (Temporary, EIT)	20.44	20.44	Engineering:	10.00
Engineering Intern (2@.35 FTE ea)	29.44	39.14		
Temporary Code Enforcement (Temp-up to 4 mos)	12.48	15.92	2	
remporary code condicement (remp-up to 4 mos)	28.20	28.20	0	2.44
OPERATIONS DEPT	D-++		p Engineering:	3.00
Assistant Operations Manager	Bottom	Top	- 1	
Resistant Operations Wanager Temporary Operations Superintendent	6,080.70	8,146.37	1	
Operations Superintendent	32.16	40.32	1	
Pump Technician	29.23	33.63	3	
Mechanic/Warehouser	24.80	28.52	3	
Maintenance	23.63	27.17	2	
Canal Patrol	22.88	26.34	12	
/egetation Control Specialist	22.88	26.34 27.51	1 1	
/egetation Control Technician	21.74	24,99		
Maintenance Laborer	13.89	15.97	5	
Pump & Control Specialist	26.24			
Administrative Assistant	18.52	30.40 24.83	2	
nstrumentation Technician	28.51	34.19	2	
The state of the s	26,51	54.19		24.00
emporary Carpenter	19.00	22.00	Operations:	34.00
emporary Welder / Fabricator	18.00	22.88	5	
emporary System Electrician	17.34 25.50	22.44 25.50	2	
emporary Landscaper / Street Restoration Worker	13.89	13.89	9	
emporary Landscaper / Street Restoration Worker 4.25 mos x 6		15.69	6	
emps	13.89	13.89	0	
emporary Operators-Winter up to 4.25 mos x 5 Temps	22.00	22.20	E	
Vater Off Seasonal Employees-Winter up to 4.25 mos x 15 Temps	22.88	22,88	5	
Total our acquoings miniprovees-statisfies ob to 4.53 timos x 13 (embs	13.89	13.89	15	
hophand/mechanics assistant (temporary)	12.00		1	
season the continues associate (retitibated)	13.89	13.89	I Operations	44.00
AND AND WATER RESOURCES DEPT	Bottom		p Operations:	44.00
Land & Water Resources Manager		11 00E 00	1	
eal Property Manager	10,161.40	11,825.88	1	
ils Analyst/Developer	4,866.81	6,506.60	1	
nformation Technology & Purchasing Specialist	30.59	42.36	1	
recommended of the comments of	24.54	32.78	1	4.00
District Manager, Treasurer, Eng./Ops Manager, & Land & Water Resource	Ireas Managar	25 252 552 751	Land/Water:	4.00
netime ranges that reflect the Districts special current need to defend i			FFF *	en
neutron ranges man renear the Districts special current need to defend I			Total FTEs*:	62.00
	irribents leave the Di	strict the	Total Temps:	47.00
ne exceptional qualifications of the incumbents. When the current incu				
ne exceptional qualifications of the incumbents. When the current incu anges will revert to their previous lower levels.		44 9 = = =		
he exceptional qualifications of the incumbents. When the current incu anges will revert to their previous lower levels. Iormal District Manager	9,084.75	11,595.53		
he exceptional qualifications of the incumbents. When the current incu anges will revert to their previous lower levels. Iormal District Manager Iormal Engineering/Operations Manager		11,595.53 9,993.42 10,381.53		